



Notice of a public meeting of

Executive

To: Councillors Douglas (Chair), Kilbane, Kent, Lomas, Merrett, Perrett, Ravilious, Steels-Walshaw and Webb (Vice-Chair)

Date: Wednesday, 9 September 2026

Time: 4.30 pm

Venue: West Offices - Station Rise, York YO1 6GA

A G E N D A

Notice to Members – Post Decision Calling In:

Members are reminded that, should they wish to call-in any decisions made on items* on this agenda, notice must be given to Democratic Services by **4.00 pm on Wednesday, 16 September 2026**.

*With the exception of matters that have been the subject of a previous call in, require Full Council approval or are urgent, which are not subject to the call-in provisions. Any called in items will be considered by the Corporate Scrutiny Committee.

1. Apologies for Absence

To receive any apologies for absence.

2. Declarations of Interest

At this point in the meeting, Members and co-opted members are asked to declare any disclosable pecuniary interest, or other registerable interest, they might have in respect of business on this agenda, if they have not already done so in advance on the Register of Interests. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it becomes apparent to the member during the meeting.

- (1) *Members must consider their interests, and act according to the following:*

Type of Interest	You must
<i>Disclosable Pecuniary Interests</i>	<i>Disclose the interest, not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.</i>
<i>Other Registrable Interests (Directly Related)</i> OR <i>Non-Registrable Interests (Directly Related)</i>	<i>Disclose the interest; speak on the item <u>only if</u> the public are also allowed to speak, but otherwise not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.</i>
<i>Other Registrable Interests (Affects)</i> OR <i>Non-Registrable Interests (Affects)</i>	<i>Disclose the interest; remain in the meeting, participate and vote <u>unless</u> the matter affects the financial interest or well-being: (a) to a greater extent than it affects the financial interest or well-being of a majority of inhabitants of the affected ward; and (b) a reasonable member of the public knowing all the facts would believe that it would affect your view of</i>

	<i>the wider public interest.</i> <i>In which case, speak on the item <u>only</u> if the public are also allowed to speak, but otherwise do not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.</i>
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- (2) *Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.*
- (3) *Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations, and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.*

3. Public Participation

At this point in the meeting members of the public who have registered to speak can do so. Members of the public may speak on agenda items or on matters within the remit of the Executive.

Please note that our registration deadlines are set as two working days before the meeting, in order to facilitate the management of public participation at our meetings.

The deadline for registering at this meeting is **5.00pm on Monday, 7 September 2026.**

To register to speak please visit www.york.gov.uk/AttendCouncilMeetings to fill in an online registration form. If you have any questions about the registration form or the meeting, please contact Democratic Services. Contact details can be found at the foot of this agenda.

Webcasting of Public Meetings

Please note that, subject to available resources, this meeting will be webcast including any registered public speakers who have given their permission. The meeting can be viewed live and on demand at www.york.gov.uk/webcasts.

4. Minutes (Pages 7 - 22)

To approve and sign the minutes of the Executive meeting held on Tuesday, 7 July 2026.

5. Forward Plan (Pages 23 - 26)

To receive details of those items that are listed on the Forward Plan for the next two Executive meetings.

6. Quarter 1 2026/27 Finance and Performance Monitor (Pages 27 - 88)

To receive a report from the Director of Finance setting out the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 June 2026.

7. Capital Programme - Monitor 1 2026/27 (Pages 89 - 124)

To receive a report from the Director of Finance presenting the projected outturn position for 2026/27, including any under/overspends and adjustments, along with requests to re-profile budgets to/from current and future years.

8. Treasury Management 2026/27 Quarter 1 report and review of Prudential Indicators (Pages 125 - 146)

To receive a report from the Director of Finance providing an update on treasury management activity for the first quarter of the 2026/27 financial year together with an update of the prudential indicators, which are included at Annex A to the report.

9. Recycling Review (Pages 147 - 214)

To receive a report from the Director of Environmental and Regulatory Services presenting a review of the domestic recycling service, including how materials are presented at the kerbside following public engagement and scrutiny. The report also explores the benefits and costs of moving from recycling boxes to recycling wheeled bins for the majority of domestic properties in York.

10. Review of CYC community car park and on-street parking charges in response to petitions (Pages 215 - 440)

To receive a report from the Director of Environmental and Regulatory Services which invites Executive to review the recommendations from the independent review of community car parking and on-street charges focusing on Bishopthorpe Road, East Parade (Heworth), Micklegate, and The Groves. It includes feedback from Place Scrutiny Committee and recommends some changes for Executive's approval.

11. Anti-Terrorism Traffic Regulation Order (ATTRO) - statutory consultation response (Pages 441 - 522)

To receive a joint report from the Director of Environment and Regulatory Services and the Director of City Development presenting a review of the representations received during the statutory consultation process for the proposed introduction of a permanent Anti-Terrorism Traffic Regulation Order (ATTRO) for the city centre.

12. Preparation for Potential Use of Compulsory Purchase Powers at Willow House to Support the Delivery of Affordable Housing (Pages 523 - 584)

To receive a report from the Director of City Development seeking an in-principle decision to enable the Council to continue preparatory work for the potential use of compulsory purchase powers under Section 17 of the Housing Act 1985, should it ultimately be required to support land assembly for the Willow House development.

13. Urgent Business

Any other business which the Chair considers urgent under the Local Government Act 1972.

Contact details:

Guy Close, Democratic Services Manager
Mobile – (07922) 517103
E-mail – guy.close@york.gov.uk

For more information about any of the following please contact the officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports and
- For receiving reports in other formats

Contact details are set out above.

Alternative formats

If you require this document in an alternative language or format (e.g. large print, braille, Audio, BSL or Easy Read) you can:



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We can also translate into the following languages:

我們也用您們的語言提供這個信息 (Cantonese)

এই তথ্য আপনার নিজের ভাষায় দেয়া যেতে পারে। (Bengali)

Ta informacja może być dostarczona w twoim własnym języku. (Polish)

Bu bilgiyi kendi dilinizde almanız mümkündür. (Turkish)

یہ معلومات آپ کی اپنی زبان (ہولی) میں بھی میا کی جاسکتی ہیں۔ (Urdu)